



**CYTD Key Volumes
Actual to Actual Comparison
For Period Ending February 28, 2025**

CURRENT MONTH

<u>CY2025 ACTUAL</u>	<u>CY2024 ACTUAL</u>
13,429	10,719
103,392	101,183
6,790	0
<u>123,611</u>	<u>111,902</u>
112,487	104,118
53,205	59,639
2,958	1,394
56,883	37,198
<u>225,532</u>	<u>202,349</u>
18,669	15,801
3,412	4,147
<u>22,081</u>	<u>19,948</u>
8	168
53,836	74,899
0	0
218	308
3,711	0
0	0
57,774	75,375
0	16,132
1,996	4,500
<u>1,996</u>	<u>20,632</u>
10,935	13,568
338	1,987
<u>11,273</u>	<u>15,555</u>

CALENDAR YEAR TO DATE

	<u>CY2025 ACTUAL</u>	<u>CY2024 ACTUAL</u>	<u>ACTUAL VARIANCE</u>	<u>PERCENT VARIANCE</u>
PIER CONTAINERS				
North Charleston Terminal	29,601	23,277	6,324 F	27.17% F
Wando Welch Terminal	192,778	204,369	(11,591) U	-5.67% U
Hugh Leatherman Terminal	12,289	0	12,289 F	100.00% F
Total Pier Containers	<u>234,668</u>	<u>227,646</u>	<u>7,022 F</u>	<u>3.08% F</u>
TEUs				
Loaded Import	211,260	203,883	7,377 F	3.62% F
Loaded Export	99,585	120,601	(21,016) U	-17.43% U
Empty Import	7,432	4,649	2,783 F	59.87% F
Empty Export	109,096	81,754	27,342 F	33.44% F
Total TEUs	<u>427,374</u>	<u>410,887</u>	<u>16,487 F</u>	<u>4.01% F</u>
INLAND PORT RAIL MOVES				
Greer	34,485	29,365	5,120 F	17.44% F
Dillon	6,577	8,239	(1,662) U	-20.17% U
Total Rail Moves	<u>41,062</u>	<u>37,604</u>	<u>3,458 F</u>	<u>9.20% F</u>
PIER TONS				
<u>Breakbulk Business Segment</u>				
North Charleston Terminal	41	433	(392) U	-90.46% U
Columbus Street Terminal	77,759	132,905	(55,146) U	-41.49% U
Union Pier Terminal	0	0	0 F	0.00% F
Wando Welch Terminal	296	1,123	(827) U	-73.63% U
Hugh Leatherman Terminal	5,750	0	5,750 F	100.00% F
Veterans Terminal	0	0	0 F	0.00% F
Total	<u>83,846</u>	<u>134,461</u>	<u>(50,615) U</u>	<u>-37.64% U</u>
CRUISE PASSENGERS				
Passengers Embarked	0	36,270	(36,270) U	-100.00% U
Passengers Port-of-Call	1,996	7,671	(5,675) U	-73.98% U
Total Passengers	<u>1,996</u>	<u>43,941</u>	<u>(41,945) U</u>	<u>-95.46% U</u>
VEHICLES				
Pier Vehicles Received Export	16,453	29,303	(12,850)	-43.85% U
Pier Vehicles Delivered Import	1,307	3,866	(2,559)	-66.19% U
Total Pier Vehicles	<u>17,760</u>	<u>33,169</u>	<u>(15,409) U</u>	<u>-46.46% U</u>

F = Favorable
U = Unfavorable