



Key Volumes
Actual to Actual Comparison
For Period Ending February 28, 2025

CURRENT MONTH			YEAR TO DATE				
FY2025 ACTUAL	FY2024 ACTUAL	PERCENT VARIANCE		FY2025 ACTUAL	FY2024 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS							
13,429	10,719	25.28%	North Charleston Terminal	129,278	89,574	39,704 F	44.33% F
103,392	101,183	2.18%	Wando Welch Terminal	746,249	831,175	(84,926) U	-10.22% U
6,790	0	100.00%	Hugh Leatherman Terminal	51,911	70	51,841 F	74058.57% F
123,611	111,902	10.46%	Total Pier Containers	927,438	920,819	6,619 F	0.72% F
TEUs							
112,487	104,118	8.04%	Loaded Import	841,899	834,023	7,876 F	0.94% F
53,205	59,639	-10.79%	Loaded Export	403,601	465,642	(62,041) U	-13.32% U
2,958	1,394	112.21%	Empty Import	19,540	15,682	3,858 F	24.60% F
56,883	37,198	52.92%	Empty Export	418,902	351,863	67,039 F	19.05% F
225,532	202,349	11.46%	Total TEUs	1,683,942	1,667,211	16,731 F	1.00% F
INLAND PORT RAIL MOVES							
18,669	15,801	18.15%	Greer	134,625	123,728	10,897 F	8.81% F
3,412	4,147	-17.72%	Dillon	19,729	27,596	(7,867) U	-28.51% U
22,081	19,948	10.69%	Total Rail Moves	154,354	151,324	3,030 F	2.00% F
VEHICLES							
10,935	13,568	-19.41%	Pier Vehicles Received Export	96,755	129,505	(32,750)	-25.29% U
338	1,987	-82.99%	Pier Vehicles Delivered Import	5,643	14,910	(9,267)	-62.15% U
11,273	15,555	-27.53%	Total Pier Vehicles	102,398	144,415	(42,017) U	-29.09% U
CRUISE PASSENGERS							
0	16,132	-100.00%	Passengers Embarked	133,848	167,590	(33,742) U	-20.13% U
1,996	4,500	-55.64%	Passengers Port-of-Call	17,486	25,896	(8,410) U	-32.48% U
1,996	20,632	-90.33%	Total Passengers	151,334	193,486	(42,152) U	-21.79% U

F = Favorable
U = Unfavorable