



**CYTD Key Volumes
Actual to Actual Comparison
For Period Ending March 31, 2026**

CURRENT MONTH

<u>CY2026 ACTUAL</u>	<u>CY2025 ACTUAL</u>
9,347	14,261
104,750	110,357
7,457	6,895
<u>121,554</u>	<u>131,513</u>
109,400	113,524
58,706	59,978
2,145	2,742
48,422	64,613
<u>218,673</u>	<u>240,857</u>
13,514	19,291
5,025	3,287
0	0
<u>18,539</u>	<u>22,578</u>
13,550	19,397
2,192	1,086
<u>15,742</u>	<u>20,483</u>

CALENDAR YEAR TO DATE

	<u>CY2026 ACTUAL</u>	<u>CY2025 ACTUAL</u>	<u>ACTUAL VARIANCE</u>	<u>PERCENT VARIANCE</u>
PIER CONTAINERS				
North Charleston Terminal	20,922	43,862	(22,940) U	-52.30% U
Wando Welch Terminal	284,188	303,135	(18,947) U	-6.25% U
Hugh Leatherman Terminal	20,678	19,184	1,494 F	7.79% F
Total Pier Containers	<u>325,788</u>	<u>366,181</u>	<u>(40,393) U</u>	<u>-11.03% U</u>
TEUs				
Loaded Import	287,971	324,784	(36,813) U	-11.33% U
Loaded Export	158,874	159,564	(690) U	-0.43% U
Empty Import	7,974	10,174	(2,201) U	-21.63% U
Empty Export	133,656	173,709	(40,054) U	-23.06% U
Total TEUs	<u>588,475</u>	<u>668,231</u>	<u>(79,756) U</u>	<u>-11.94% U</u>
RAIL MOVES				
Greer	35,884	53,776	(17,892) U	-33.27% U
Dillon	13,945	9,864	4,081 F	41.37% F
NBIF	0	0	0 F	0.00% F
Total Rail Moves	<u>49,829</u>	<u>63,640</u>	<u>(13,811) U</u>	<u>-21.70% U</u>
VEHICLES				
Pier Vehicles Received Export	33,823	35,850	(2,027)	-5.65% U
Pier Vehicles Delivered Import	2,680	2,393	287	11.99% F
Total Pier Vehicles	<u>36,503</u>	<u>38,243</u>	<u>(1,740) U</u>	<u>-4.55% U</u>

F = Favorable
U = Unfavorable