



**Key Volumes
Actual to Actual Comparison
For Period Ending March 31, 2026**

CURRENT MONTH				YEAR TO DATE			
FY2026 ACTUAL	FY2025 ACTUAL	PERCENT VARIANCE		FY2026 ACTUAL	FY2025 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
			PIER CONTAINERS				
9,347	14,261	-34.46%	North Charleston Terminal	78,627	143,539	(64,912) U	-45.22% U
104,750	110,357	-5.08%	Wando Welch Terminal	877,247	856,606	20,641 F	2.41% F
7,457	6,895	8.15%	Hugh Leatherman Terminal	59,264	58,806	458 F	0.78% F
<u>121,554</u>	<u>131,513</u>	<u>-7.57%</u>	Total Pier Containers	<u>1,015,138</u>	<u>1,058,951</u>	<u>(43,813) U</u>	<u>-4.14% U</u>
			TEUs				
109,400	113,524	-3.63%	Loaded Import	900,127	955,423	(55,297) U	-5.79% U
58,706	59,978	-2.12%	Loaded Export	465,652	463,579	2,073 F	0.45% F
2,145	2,742	-21.77%	Empty Import	18,683	22,282	(3,599) U	-16.15% U
48,422	64,613	-25.06%	Empty Export	459,114	483,514	(24,400) U	-5.05% U
<u>218,673</u>	<u>240,857</u>	<u>-9.21%</u>	Total TEUs	<u>1,843,575</u>	<u>1,924,799</u>	<u>(81,223) U</u>	<u>-4.22% U</u>
			RAIL MOVES				
13,514	19,291	-29.95%	Greer	128,306	153,916	(25,610) U	-16.64% U
5,025	3,287	52.87%	Dillon	41,900	23,016	18,884 F	82.05% F
0	0	0.00%	NBIF	0	0	0 F	0.00% F
<u>18,539</u>	<u>22,578</u>	<u>-17.89%</u>	Total Rail Moves	<u>170,206</u>	<u>176,932</u>	<u>(6,726) U</u>	<u>-3.80% U</u>
			VEHICLES				
13,550	19,397	-30.14%	Pier Vehicles Received Export	116,328	116,152	176	0.15% F
2,192	1,086	101.84%	Pier Vehicles Delivered Import	6,953	6,729	224	3.33% F
<u>15,742</u>	<u>20,483</u>	<u>-23.15%</u>	Total Pier Vehicles	<u>123,281</u>	<u>122,881</u>	<u>400 F</u>	<u>0.33% F</u>
			CHASSIS				
184,137	230,917	-20.26%	Chassis Usage Days	1,639,871	1,964,707	(324,836) U	-16.53% U

F = Favorable
U = Unfavorable