



**Key Volumes
Actual to Actual Comparison
For Period Ending August 31, 2022**

CURRENT MONTH			YEAR TO DATE				
FY2023 ACTUAL	FY2022 ACTUAL	PERCENT VARIANCE		FY2023 ACTUAL	FY2022 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS							
28,622	19,506	46.73%	North Charleston Terminal	61,021	37,851	23,170 F	61.21% F
80,520	103,204	-21.98%	Wando Welch Terminal	153,629	212,651	(59,022) U	-27.76% U
13,869	8,019	72.95%	Hugh Leatherman Terminal	28,233	17,385	10,848 F	62.40% F
<u>123,011</u>	<u>130,729</u>	-5.90%	Total Pier Containers	<u>242,883</u>	<u>267,887</u>	<u>(25,004) U</u>	-9.33% U
TEUs							
113,864	114,671	-0.70%	Loaded Import	218,709	234,115	(15,406) U	-6.58% U
51,884	65,207	-20.43%	Loaded Export	101,194	130,862	(29,668) U	-22.67% U
2,034	3,727	-45.43%	Empty Import	3,957	9,261	(5,305) U	-57.28% U
55,630	51,084	8.90%	Empty Export	115,649	105,271	10,378 F	9.86% F
<u>223,411</u>	<u>234,688</u>	-4.81%	Total TEUs	<u>439,508</u>	<u>479,509</u>	<u>(40,001) U</u>	-8.34% U
INLAND PORT RAIL MOVES							
11,095	11,902	-6.78%	Greer	20,483	23,491	(3,008) U	-12.80% U
1,882	2,635	-28.58%	Dillon	3,877	5,022	(1,145) U	-22.80% U
<u>12,977</u>	<u>14,537</u>	-10.73%	Total Rail Moves	<u>24,360</u>	<u>28,513</u>	<u>(4,153) U</u>	-14.57% U
PIER TONS							
<u>Breakbulk Business Segment</u>							
8	174	-95.26%	North Charleston Terminal	8	2,187	(2,179) U	-99.62% U
92,573	82,784	11.82%	Columbus Street Terminal	161,729	148,941	12,789 F	8.59% F
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
31	4	601.81%	Wando Welch Terminal	660	108	552 F	511.94% F
33	0	100.00%	Hugh Leatherman Terminal	3,149	0	3,149 F	100.00% F
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
92,645	82,963	11.67%	Subtotal	165,547	151,236	14,311 F	9.46% F
0	0	0.00%	<u>Georgetown Terminal</u>	0	0	0 F	0.00% F
<u>92,645</u>	<u>82,963</u>	11.67%	Total Pier Tons	<u>165,547</u>	<u>151,236</u>	<u>14,311 F</u>	9.46% F
VEHICLES							
15,359	25,701	-40.24%	Pier Vehicles Received Export	35,324	40,902	(5,578)	-13.64% U
1,051	343	206.41%	Pier Vehicles Delivered Import	2,120	592	1,528	258.11% F
<u>16,410</u>	<u>26,044</u>	-36.99%	Total Pier Vehicles	<u>37,444</u>	<u>41,494</u>	<u>(4,050) U</u>	-9.76% U
CRUISE PASSENGERS							
23,239	0	100.00%	Passengers Embarked	44,320	0	44,320 F	100.00% F
102	0	100.00%	Passengers Port-of-Call	155	0	155 F	100.00% F
<u>23,341</u>	<u>0</u>	100.00%	Total Passengers	<u>44,475</u>	<u>0</u>	<u>44,475 F</u>	100.00% F

F = Favorable
U = Unfavorable