



**CYTD Key Volumes
Actual to Actual Comparison
For Period Ending August 31, 2024**

CURRENT MONTH

<u>CY2024 ACTUAL</u>	<u>CY2023 ACTUAL</u>
19,252	10,343
90,797	101,402
0	0
<u>110,049</u>	<u>111,745</u>
99,078	102,207
52,025	56,459
1,015	1,388
46,916	43,116
<u>199,034</u>	<u>203,169</u>
18,864	16,857
1,974	3,439
<u>20,838</u>	<u>20,296</u>
131	33
59,930	59,663
0	0
126	437
6,556	1,394
0	0
66,743	61,526
25,341	22,209
166	3,696
<u>25,507</u>	<u>25,905</u>
12,690	15,572
961	2,304
<u>13,651</u>	<u>17,876</u>

CALENDAR YEAR TO DATE

	<u>CY2024 ACTUAL</u>	<u>CY2023 ACTUAL</u>	<u>ACTUAL VARIANCE</u>	<u>PERCENT VARIANCE</u>
PIER CONTAINERS				
North Charleston Terminal	133,493	116,982	16,511 F	14.11% F
Wando Welch Terminal	787,791	779,542	8,249 F	1.06% F
Hugh Leatherman Terminal	0	10,313	(10,313) U	-100.00% U
Total Pier Containers	<u>921,284</u>	<u>906,837</u>	<u>14,447 F</u>	1.59% F
TEUs				
Loaded Import	828,595	800,228	28,367 F	3.54% F
Loaded Export	455,235	468,217	(12,982) U	-2.77% U
Empty Import	14,692	19,348	(4,656) U	-24.07% U
Empty Export	365,495	349,267	16,228 F	4.65% F
Total TEUs	<u>1,664,017</u>	<u>1,637,059</u>	<u>26,958 F</u>	1.65% F
INLAND PORT RAIL MOVES				
Greer	129,471	113,172	16,299 F	14.40% F
Dillon	29,067	30,267	(1,200) U	-3.96% U
Total Rail Moves	<u>158,538</u>	<u>143,439</u>	<u>15,099 F</u>	10.53% F
PIER TONS				
<u>Breakbulk Business Segment</u>				
North Charleston Terminal	4,518	5,326	(808) U	-15.17% U
Columbus Street Terminal	527,190	532,898	(5,708) U	-1.07% U
Union Pier Terminal	0	0	0 F	0.00% F
Wando Welch Terminal	2,468	2,118	350 F	16.51% F
Hugh Leatherman Terminal	6,556	9,391	(2,836) U	-30.20% U
Veterans Terminal	0	0	0 F	0.00% F
Total	<u>540,731</u>	<u>549,733</u>	<u>(9,002) U</u>	-1.64% U
CRUISE PASSENGERS				
Passengers Embarked	176,189	179,590	(3,401) U	-1.89% U
Passengers Port-of-Call	22,644	30,544	(7,900) U	-25.86% U
Total Passengers	<u>198,833</u>	<u>210,134</u>	<u>(11,301) U</u>	-5.38% U
VEHICLES				
Pier Vehicles Received Export	111,928	119,412	(7,484)	-6.27% U
Pier Vehicles Delivered Import	12,108	12,565	(457)	-3.64% U
Total Pier Vehicles	<u>124,036</u>	<u>131,977</u>	<u>(7,941) U</u>	-6.02% U

F = Favorable
U = Unfavorable