



**CYTD Key Volumes
Actual to Actual Comparison
For Period Ending August 31, 2022**

CURRENT MONTH

CY2022 ACTUAL	CY2021 ACTUAL
28,622	19,506
80,520	103,204
13,869	8,019
123,011	130,729
113,864	114,671
51,884	65,207
2,034	3,727
55,630	51,084
223,411	234,688
11,095	11,902
1,882	2,635
12,977	14,537
8	174
92,573	82,784
0	0
31	4
33	0
0	0
92,645	82,963
0	0
92,645	82,963
23,239	0
102	0
23,341	0
15,359	25,701
1,051	343
16,410	26,044

CALENDAR YEAR TO DATE

	CY2022 ACTUAL	CY2021 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS				
North Charleston Terminal	228,323	163,810	64,513 F	39.38% F
Wando Welch Terminal	699,367	813,672	(114,305) U	-14.05% U
Hugh Leatherman Terminal	110,278	34,205	76,073 F	222.40% F
Total Pier Containers	1,037,968	1,011,687	26,281 F	2.60% F
TEUs				
Loaded Import	944,815	843,129	101,686 F	12.06% F
Loaded Export	432,798	560,890	(128,093) U	-22.84% U
Empty Import	15,776	46,190	(30,414) U	-65.85% U
Empty Export	482,817	364,393	118,423 F	32.50% F
Total TEUs	1,876,205	1,814,602	61,603 F	3.39% F
INLAND PORT RAIL MOVES				
Greer	94,399	106,380	(11,981) U	-11.26% U
Dillon	16,571	21,109	(4,538) U	-21.50% U
Total Rail Moves	110,970	127,489	(16,519) U	-12.96% U
PIER TONS				
<u>Breakbulk Business Segment</u>				
North Charleston Terminal	444	2,635	(2,191) U	-83.14% U
Columbus Street Terminal	584,722	536,104	48,618 F	9.07% F
Union Pier Terminal	0	0	0 F	0.00% F
Wando Welch Terminal	1,986	731	1,254 F	171.55% F
Hugh Leatherman Terminal	22,008	2,050	19,958 F	973.63% F
Veterans Terminal	0	1,177	(1,177) U	-100.00% U
Subtotal	609,160	542,697	66,463 F	12.25% F
<u>Georgetown Terminal</u>	0	0	0 F	0.00% F
Total Pier Tons	609,160	542,697	66,463 F	12.25% F
CRUISE PASSENGERS				
Passengers Embarked	144,791	0	144,791 F	100.00% F
Passengers Port-of-Call	20,565	0	20,565 F	100.00% F
Total Passengers	165,356	0	165,356 F	100.00% F
VEHICLES				
Pier Vehicles Received Export	134,189	154,244	(20,055)	-13.00% U
Pier Vehicles Delivered Import	7,316	5,486	1,830	33.36% F
Total Pier Vehicles	141,505	159,730	(18,225) U	-11.41% U

F = Favorable
U = Unfavorable