



**CYTD Key Volumes
Actual to Actual Comparison
For Period Ending October 31, 2022**

CURRENT MONTH

CY2022 ACTUAL	CY2021 ACTUAL
28,489	18,533
101,017	103,384
12,770	8,500
142,276	130,417

121,305	107,773
62,965	67,595
2,934	5,943
69,675	53,612
256,879	234,923

11,959	14,189
2,406	2,435
14,365	16,624

8	0
76,859	68,991
0	0
1,098	0
3,107	0
0	0
81,072	68,991

0	0
81,072	68,991

21,773	0
2,633	0
24,406	0

16,980	21,323
1,016	417
17,996	21,740

F = Favorable
U = Unfavorable

CALENDAR YEAR TO DATE

CY2022 ACTUAL	CY2021 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS			
283,999	201,645	82,354 F	40.84% F
884,051	1,000,379	(116,328) U	-11.63% U
137,157	53,566	83,591 F	156.05% F
1,305,207	1,255,590	49,617 F	3.95% F

TEUs			
1,179,774	1,049,110	130,665 F	12.45% F
545,855	690,190	(144,335) U	-20.91% U
21,281	55,076	(33,796) U	-61.36% U
612,981	460,157	152,823 F	33.21% F
2,359,890	2,254,533	105,357 F	4.67% F

INLAND PORT RAIL MOVES			
116,725	133,633	(16,908) U	-12.65% U
21,357	25,677	(4,320) U	-16.82% U
138,082	159,310	(21,228) U	-13.32% U

PIER TONS			
<i>Breakbulk Business Segment</i>			
570	2,635	(2,065) U	-78.37% U
736,138	680,159	55,979 F	8.23% F
0	0	0 F	0.00% F
3,364	815	2,549 F	312.83% F
28,624	2,050	26,574 F	1296.39% F
0	1,177	(1,177) U	-100.00% U
768,696	686,836	81,860 F	11.92% F

0	0	0 F	0.00% F
768,696	686,836	81,860 F	11.92% F

CRUISE PASSENGERS			
184,879	0	184,879 F	100.00% F
23,326	0	23,326 F	100.00% F
208,205	0	208,205 F	100.00% F

VEHICLES			
167,461	196,311	(28,850)	-14.70% U
9,152	6,505	2,647	40.69% F
176,613	202,816	(26,203) U	-12.92% U