



FISCAL YEAR-TO-DATE EARNINGS & STATISTICS  
For Period Ending July 31, 2020

Report ID: GL043D  
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Description	July			July - July		
	2021	2020	Change	2021	2020	Change
<b>TEUS</b>						
Loaded Import	81,530	92,707	-12.1%	81,530	92,707	-12.1%
Loaded Export	57,628	72,126	-20.1%	57,628	72,126	-20.1%
<b>Total Loaded</b>	<u>139,157</u>	<u>164,833</u>	<u>-15.6%</u>	<u>139,157</u>	<u>164,833</u>	<u>-15.6%</u>
Empties	37,816	45,709	-17.3%	37,816	45,709	-17.3%
<b>Total TEUs</b>	<u>176,974</u>	<u>210,542</u>	<u>-15.9%</u>	<u>176,974</u>	<u>210,542</u>	<u>-15.9%</u>
Rail TEUs*	48,352	53,605	-9.8%	54,585	53,605	1.8%
Percent Rail TEUs	27.3%	25.5%	7.3%	30.8%	25.5%	21.1%
<b>CHAS. BREAKBULK PIER TONS</b>	71,053	62,834	13.1%	71,053	62,834	13.1%
<b>VEHICLES</b>	25,128	17,092	47.0%	25,128	17,092	47.0%
<b>CRUISE PASSENGERS (Embarked &amp; Port-of-Call)</b>	0	28,103	-100.0%	0	28,103	-100.0%
<b>OPERATING REVENUES</b>	\$22,072,305	\$25,946,983	-14.9%	\$22,072,305	\$25,946,983	-14.9%
<b>OPERATING EXPENSES</b>	\$21,057,772	\$20,156,292	4.5%	\$21,057,772	\$20,156,292	4.5%
<b>OPERATING EARNINGS</b>	<u>\$1,014,533</u>	<u>\$5,790,691</u>	<u>-82.5%</u>	<u>\$1,014,533</u>	<u>\$5,790,691</u>	<u>-82.5%</u>

\*Note: Rail TEUs are based on the TEUs to pier containers ratio since rail dray stats are not broken down by container size at this time.